

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

~~PROJECT PROPOSAL~~

**Code:230**

**Constituency: FUNYULA**

**Financial Year: 2019-2020**

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of NG CDFC staff salaries and gratuity	4,632,000.00	New
2	Goods and Services	Developing/reviewing of service charter, advertisements, publications & public awareness, office utility bills, office rental expenses, stationery, motor vehicle operating costs, legal services, website operation costs, asset tagging, risk management, comprehensive insurance for motor vehicles, postage expenses, traveling & accommodation.	2,002,062.62	New
3	N.S.S.F	Payment of N.S.S.F deductions.	240,000.00	New
4	N.H.I.F	Payment of N.H.I.F deductions.	120,000.00	New
5	Emergency	To cater for any unforeseen occurrences in the constituency during the Financial Year	7,198,241.38	new
1	Committee Expenses	Payment of committee sitting allowances.	1,248,000.00	New
2	Capacity Building	Capacity building of NG CDFC, COC, PMC, relevant government agencies, NG CDFC staff & development partners on NG CDF related issues.	1,000,000.00	New

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3	Committee Expenses	Payment of committee monitoring & evaluation allowances.	675,000.00	New
4	Goods and Services	Purchase of fuel, printing, stationery, airtime, travel and subsistence.	2,446,031.00	New
5	Bursary Secondary Schools	Provision of bursary awards to needy students in secondary education institutions.	34,328,703.00	New
6	Bursary Special Schools	Provision of bursary awards to needy students in special schools.	150,000.00	New
7	Bursary Tertiary Institutions	Provision of bursary awards to needy students in tertiary institutions.	7,500,000.00	New
8	Social Security Programme	Towards provision of medical insurance cover for vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and stitute families in partnership with NHIF as shall be identified within the Constituency to 600 beneficiaries.	3,600,000.00	New
9	Ageng'a Primary School	Construction of an Administration Block (head teacher, deputy head teacher & secretary offices) to completion.	950,000.00	New
10	Bujwang'a Primary School	Construction of an Administration Block (head teacher, deputy head teacher & secretary offices) to completion.	950,000.00	New
11	Bukhwamba Primary School	Construction of an Administration Block (head teacher, deputy head teacher & secretary offices) to completion.	950,000.00	New

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12	Bumayenga Primary School	Renovation of 5No. Classrooms - Replacement of roof, repair of floor, repair of wall & finishes - Kes. 800,000 & provision of 30 desks - Kes. 60,000.	860,000.00	New
13	Bumulimba Primary School	Construction of an Administration Block (head teacher, deputy head teacher & secretary offices) to completion.	950,000.00	New
14	Busibi Primary School	Construction of 1No. Classroom (for special needs learners) to completion - Kes. 950,000 & provision of 30 desks - Kes. 60,000.	1,010,000.00	New
15	Father Martin Ryke Ganga Primary School	Construction of 2No. Classrooms to completion - Kes. 1,900,000 & provision of 30 desks - Kes. 60,000.	1,960,000.00	New
16	Ganjala Primary School	Renovation of 8No. Classrooms - Replacement of roof, repair of floor, repair of wall & finishes - Kes. 1,300,000 & provision of 30 desks - Kes. 60,000.	1,360,000.00	New
17	Kabwodo Primary School	Renovation of 5No. Classrooms - Replacement of roof, repair of floor, repair of wall & finishes - Kes. 800,000 & provision of 30 desks - Kes. 60,000.	860,000.00	New
18	Luchulululo Primary School	Drilling & equipping of bore hole.	2,000,000.00	New
19	Mudoma Primary School	Construction of 2No. Classrooms to completion - Kes. 1,900,000 & provision of 30 desks - Kes. 60,000 to completion.	1,960,000.00	New
20	Mugasa Primary School	Renovation of 4No. Classrooms - Replacement of roof, repair of floor, repair of wall & finishes - Kes. 700,000 & provision of 30 desks - Kes. 60,000.	760,000.00	New

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21	Mundaya B Primary School	Purchase of land (1.5 acres) - Kes. 850,000, Construction of 1No. Classroom to completion - Kes.950,000 & provision of 30 desks - Kes. 60,000.	1,860,000.00	New
22	Munyanja Primary School	Renovation of 4No. Classrooms - Replacement of roof, repair of floor, repair of wall & finishes - Kes. 700,000 & provision of 30 desks - Kes. 60,000.	760,000.00	New
23	Nabalaki Primary School	Renovation of 4No. Classrooms -Replacement of roof,repair of floor,repair of wall and finishes - Kes.700,000 and provision of 30 Desks - Kes.60,000	760,000.00	New
24	Nakhasiko Primary School	Renovation of 4No. Classrooms -Replacement of roof,repair of floor,repair of wall and finishes - Kes.700,000 and provision of 30 Desks - Kes.60,000	760,000.00	New
25	Namboboto Boys Primary School	Renovation of 5No. Classrooms - Replacement of roof, repair of floor, repair of wall & finishes - Kes. 800,000 & provision of 30 desks - Kes. 60,000.	860,000.00	New
26	Namuduru Primary School	Renovation of 5No. Classrooms - Replacement of roof, repair of floor, repair of wall & finishes - Kes. 800,000 & provision of 30 desks - Kes. 60,000.	860,000.00	New
27	Nanderema Primary School	Renovation of 5No. Classrooms - Replacement of roof, repair of floor, repair of wall & finishes - Kes. 800,000 & provision of 30 desks - Kes. 60,000.	860,000.00	New

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<b>S/No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>	
28	Nangina Mixed Primary School	Construction of 1No. Classroom (for special needs learners) to completion - Kes. 950,000 & provision of 30 desks - Kes.60,000.	1,010,000.00	New	
29	Nangina Special School	Construction of an Administration Block (head teacher, deputy head teacher & secretary offices) to completion.	950,000.00	New	
30	Nerobia Primary School	Renovation of 5No. Classrooms - Replacement of roof, repair of floor, repair of wall & finishes - Kes. 800,000 & provision of 30 desks - Kes.60,000.	860,000.00	New	
31	Odiado Primary School	Renovation of 8No. Classrooms - Replacement of roof, repair of floor, repair of wall & finishes - Kes. 1,300,000 & provision of 30 desks - Kes. 60,000.	1,360,000.00	New	
32	Rumbiye Primary School	Drilling & equipping of bore hole.	2,000,000.00	New	
33	Sagania Primary School	Construction of an Administration Block (head teacher, deputy head teacher & secretary offices) to completion.	950,000.00	New	
34	Sibinga Primary School	Renovation of 5No. Classrooms - Replacement of roof, repair of floor, repair of wall & finishes - Kes. 800,000 & provision of 30 desks - Kes. 60,000.	860,000.00	New	
35	Sichekhe Primary School	Construction of 1No. Classroom to completion - Kes. 950,000 & provision of 30 desks - Kes. 60,000.	1,010,000.00	New	
36	Sigalame Primary School	Construction of 1No. Classroom (for special needs learners) to completion - Kes. 950,000 & provision of 30 desks - Kes.60,000.	1,010,000.00	New	

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37	Sigulu Primary School	Renovation of 5No. Classrooms - Replacement of roof, repair of floor, repair of wall & finishes - Kes. 800,000 & provision of 30 desks - Kes. 60,000.	860,000.00	New	
38	Sirekeresi Primary School	Construction of 2No. Classrooms to completion - Kes.1,900,000 & provision of 30 desks - Kes. 60,000.	1,960,000.00	New	
39	Muramba Mixed Day Secondary School	Construction of 3No. Classrooms to completion.	2,850,000.00	New	
40	Namuduru Girls Secondary School	Construction of 2No. Classrooms to completion.	1,900,000.00	New	
41	Nyakwaka Girls Secondary School	Construction of 120 bed capacity dormitory to completion.	3,400,000.00	New	
42	Sijowa Secondary School	Construction of 2No. Classrooms to completion.	1,900,000.00	New	
43	St. Lukes Odiado Secondary School	Construction of dining hall 60 students sitting capacity to completion.	1,500,000.00	New	
44	St. Mark Bukiri Mixed Day Secondary School	Part financing of 1 storey 320 bed capacity dormitory (co-funded by NG-CDF and BOG) -Construction of suspended slab.	1,000,000.00	Ongoing	
45	St. Stephen Bujwang'a Mixed Day Secondary School	Purchase of a 54 seater bus (MTD-947-014, BUS DIESEL).	7,452,250.00	New	
46	Butemula Village	Supply of transformer and reticulation to cover 50 households in Mango Sub-Location under the matching fund project by Rural Electrification & Renewable Energy Corporation.	2,500,000.00	New	

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47	Khwatakhumba Village	Supply of transformer and reticulation to cover 50 households in Nanderema Sub-Location under the matching fund project by Rural Electrification & Renewable Energy Corporation.	2,500,000.00	New
48	Sub County Education Office Equipment	Supply & delivery of a printer (Print speed - 50, 70, 85, 105, 120 ppm, resolution - 300 x 400 dpi).	500,000.00	New
49	Achoka spring	Protection of spring - Site clearance, excavation, hardcore filling, walling, plastering and installation of a pipe & chlorine dispenser.	300,302.00	New
50	Buyaudi spring	Protection of spring - Site clearance, excavation, hardcore filling, walling, plastering and installation of a pipe & chlorine dispenser.	300,302.00	New
51	Jaka Oburu spring	Protection of spring - Site clearance, excavation, hardcore filling, walling, plastering and installation of a pipe & chlorine dispenser.	300,302.00	New
52	Ludacho point spring	Protection of spring - Site clearance, excavation, hardcore filling, walling, plastering and installation of a pipe & chlorine dispenser.	300,302.00	New
53	Murondo spring	Protection of spring - Site clearance, excavation, hardcore filling, walling, plastering and installation of a pipe & chlorine dispenser.	300,302.00	New
54	Ragoti spring	Protection of spring - Site clearance, excavation, hardcore filling, walling, plastering and installation of a pipe & chlorine dispenser.	300,302.00	New

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55	Sirekeresi spring	Protection of spring - Site clearance, excavation, hardcore filling, walling, plastering and installation of a pipe & chlorine dispenser.	300,302.00	New	
56	Wafubwa spring	Protection of spring - Site clearance, excavation, hardcore filling, walling, plastering and installation of a pipe & chlorine dispenser.	300,302.00	New	
57	Wangira Ndaba spring	Protection of spring - Site clearance, excavation, hardcore filling, walling, plastering and installation of a pipe & chlorine dispenser.	300,302.00	New	
58	Sports Activities	Organizing of football & volleyball tournaments with participating 2No. teams in each of the 4 wards Namboboto/Nambuku, Nangina, Bwiri and Ageng'a/Nanguba being provided sports kits i.e. balls & uniforms. (Football sports kits - Kes. 1,351,359.07 & Netball sports kits - Kes. 1,351,359.07)	2,702,718.14	New	
59	Agenga Location Chief's Office	Construction of Administration Block (area chief, area assistant chief and secretary offices & waiting bay) to completion.	950,000.00	New	
60	Bujwang'a Sub-Location Assistant Chief's Office	Purchase of land 0.5 acres - Kes. 650,000 and construction of 4-doors pit latrines completion - Kes. 250,000.	900,000.00	New	
61	Ganga Police Post	Construction of Administration Block (reporting office, secretary office & holding room) to completion - Kes. 1,200,000 & construction of barbed wire & angle bars fence for 0.5 acre - Kes. 100,000.	1,300,000.00	New	



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62	Namuduru Police Patrol Base	Construction of Administration Block (reporting office, secretary office & holding room) to completion - Kes. 1,200,000 & construction of 4-doors pit latrines to completion - Kes.250,000 and construction of barbed wire & angle bars fence for 0.5 acre - Kes. 100,000.	1,550,000.00	New
			<b>134,867,724.14</b>	
13	Mock Examinations & Continuous Assessment Tests	Provision of Mock Examinations & Continuous Assessment Tests <b>(This was stopped as per the Ministry of Education guidelines)</b>	2,500,000.00	New
		<b>TOTALS:</b>	<b>137,367,724.14</b>	

**Kindly note the following**

Purchase of Land	NG-CDFC is advised that before any purchase of a parcel of land, ownership should be duly verified and ownership documents authenticated by relevant Government Agencies as provided for in Regulation 11(k) of NGCDF Regulation 2016.
Purchase of School Bus	NG-CDFC is advised to ensure that the bus project:- 1. Is purchased on a one-off basis and not through asset financing 2. Amount allocated is exclusive of insurance premiums or any other recurrent cost
..... Verified By: Elizabeth Kitundu. Ag. Chief Manager Programmes & Field Services Coordination Date.....	..... Approved By: Yusuf Mbuno. Ag. Chief Executive Officer Date.....

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