

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR FUNYULA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	Project Name	Project Activity	Amount	Status
Office Administration & Recurrent Expenditure				
1	Employees salaries	Payments of staff salaries, gratuity.	3,200,000.00	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,602,452.53	New
3	NSSF	Payment of NSSF deductions	120,000.00	New
4	NHIF	Payment of NHIF deductions.	120,000.00	New
5	Committee expenses	Payment to committee sitting allowances, transport, workshops	1,500,000.00	New
EMERGENCY RESERVE				
6	Emergency Reserve	To cater for any unforeseen occurrences within the constituency in the financial year	5,738,993.45	New
Monitoring & Evaluation & Capacity Building				
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,071,226.27	New

7	Committee expenses	Payment of committee field allowances, transport & conferences.	1,200,000.00	New
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,000,000.00	New
BURSARY SCHEME				
10	Bursary Secondary Schools	Provision of Bursary to Needy and Bright Students in Secondary Schools.	24,064,306.43	New
11	Bursary for tertiary Institutions (Colleges & universities)	Provision of Bursary to Needy and Bright Students in Tertiary institutions	10,500,000.00	New
12	NHIF Social Security programme	Payment of NHIF cards to special interest persons among the 4 wards	3,600,000.00	New
ENVIRONMENT				

13	Environmental Activities	Purchase & planting of tree seedlings at a cost of Kshs 94,818.16 per school in the following 23 Primary schools;Bumbe,Namuduru, Busijo,Hakati,Bukhulungu, Namboboto,Nyakwaka, Bumulimba,Nabalaki, Namunyweda,Sidonge, Bunandi,Sichekhe,Nakhasiko,Buburi,Sibale,Nabuganda, Nambuku,Nangina mixed, Nanderema,sijowa, Malanga & Sigulu	2,180,817.51	New
SPORTS				
2	Constituency sports tournament	Carrying out constituency sports tournaments including football, athletics, volley ball and the winning teams will be awarded with uniforms, balls and trophies	2,180,817.51	New
PRIMARY SCHOOLS PROJECTS				
14	Buburi Primary School	Construction of one Classroom to completion	900,000.00	New
15	Hakati Primary School	Construction of one Classroom to completion	900,000.00	New
16	Nabalaki Primary School	Construction of one Classroom to completion	900,000.00	New

17	Busijo Primary School	Construction of one Classroom to completion	900,000.00	New
18	Namunyweda Primary School	Construction of one Classroom to completion	900,000.00	New
19	Namuduru Primary School	Drilling of Solar powered water borehole,complete with 5000ltr tank	3,000,000.00	New
20	Bumayenga Primary School	Construction of 8 door pit Latrine	650,000.00	New
21	Eugene Masombo Primary School	Construction of one Classroom to completion	900,000.00	New
22	Mukonjo Primary School	Renovation of 5 classrooms(Floor Hacking, plastering, Painting, roofing)	500,000.00	New
23	Ganjala Primary School	Construction of 8-door pit latrine	650,000.00	New
24	Mundaya B Primary School	Construction of 2No. Classrooms to completion (Kshs. 1.8M) and 8-door pit latrine(ksh 650,000)	2,450,000.00	New
25	Sagania Primary School	Construction of 8-door pit latrine	650,000.00	New
26	Mudoma Primary School	Construction of 8-door pit latrine	650,000.00	New

27	Buradi Primary School	Construction of one Classroom to completion	900,000.00	New
28	Sidonge Primary School	Construction of 8-door pit latrine	650,000.00	New
29	Lugala Primary School	Construction of 8-door pit latrine	650,000.00	New
30	Sichekhe Primary School	Construction of one Classroom to completion	900,000.00	New
31	Bukhwamba Primary School	Construction of 8-door pit latrine	650,000.00	New
32	Nambuku Primary School	Construction of one Classroom to completion	900,000.00	New
33	Wakhungu Primary School	Construction of one Classroom to completion	900,000.00	New
34	Nangina Mixed Primary School	Constuction of one Classroom to completion-kshs 900,000 & Renovation of 5 Classrooms (floor hacking,plastering,painting)-kshs 600,000	1,500,000.00	New
35	Luchululo Primary School	Construction of 8-door pit latrine	650,000.00	New
36	Sijowa Primary School	Construction of one Classroom to completion	900,000.00	New

37	Malanga Primary School	Construction of one Classroom to completion	900,000.00	New
38	Sigulu Primary School	Drilling of Solar powered water borehole,complete with 5000ltr tank	3,000,000.00	New
SECONDARY SCHOOLS PROJECTS				
39	St. Mark Bukiri Sec. School	Construction of 1 school hall-60 seater capacity to completion	2,000,000.00	New
40	Sigalame High School	Construction of dormitory	1,500,000.00	New
41	St. Clares Nanderema Girls Sec. School	Construction of dining hall to completion	1,000,000.00	New
42	St. Thomas Aquinas Nanderema Boys Sec. School	Construction of dormitory	1,500,000.00	New
43	Namuduru Girls Secondary School	Construction of one Classroom to completion	900,000.00	New
44	Nambale R.C. Secondary School	Construction of one Classroom to completion	900,000.00	New
45	Namunyweda Secondary School	Construction of administration block to completion	900,000.00	New

46	Ganjala Secondary School	Construction of 1 school hall-60 seater capacity to completion	2,000,000.00	New
47	Nyakhobi Secondary School	Purchase of 54 seater School bus	7,312,261.82	New
48	Namboboto Boys Secondary School	Construction of dormitory to completion (Kshs. 1,500,000 and renovation of 4 classrooms- floor hacking, plastering, painting Kshs. 500,000	2,000,000.00	New
49	St. Cecilia Nangina Girls Sec. School	Construction of 1 school hall-60 seater capacity to completion	2,000,000.00	Ongoing
50	Odiado Secondary School	Completion of library-fittings ,windows,and painting	500,000.00	New
TERTIARY INSTITUTION				
51	St. Marianna Technical Training Institue	Renovation of tuition block-Floor Hacking, plastering, fittings,painting & roofing	2,000,000.00	New
TOTAL ALLOCATION			109,040,875.52	

23 94,818.15