

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR FUNYULA NG-CDF.				
FINANCIAL YEAR 2015/2016				
S/NO	PROJECT NAME	Project activity	Amount	Status
1	Employees Salaries	Payment of staff salaries and gratuity	2,700,000.00	new
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,000,000.00	new
3	Purchase of Furniture/equipments	Purchase of photocopiers, staplers etc	730,328.00	new
4	NSSF	Payment of NSSF Deductions	40,000.00	new
5	NHIF	Payment of NHIF Deductions	50,000.00	new
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,400,000.00	new
	MONITORING			
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	460,169.00	new
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	new
9	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,500,000.00	new
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	new

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11	Constituency Sports Tournament	carry out constituency sports tournament in the constituency	2,306,779.00	new
	BURSARY			
12	Bursary Secondary Schools	Payment of bursary to needy student	15,000,000.00	new
13	Bursary Tertiary Schools	Payment of bursary to needy student	4,479,149.00	new
14	Mocks/CATs	Printing and distribution of Mocks and CATs	1,600,000.00	new
15	green houses	installing greenhouses in bunandi primary school	700,000.00	
	PRY SCH'S			
16	Bukhwamba Primary School	Roofing,plastering/flooring and painting 9classrooms	4,000,000.00	new
17	Nerobia primary school	Roofing, plastering/flooring and painting 5 classroom	2,000,000.00	new
18	Sagania primary school	Roofing, plastering/flooring and painting of 5 classroom	2,000,000.00	new
19	Wakhungu primary	Constructing 4 new classes	5,000,000.00	new
20	Agenga primary sch	Constructing 2 new classes	2,000,000.00	new
21	Bunandi primary school	Roofing, plastering/flooring and painting of 5 classroom	2,000,000.00	new
22	Nanderema primary school	Roofing, plastering/flooring and painting of 5 classroom	2,000,000.00	new
23	Nandereka primary school	Roofing, plastering/flooring and painting of 5 classroom	2,000,000.00	new
24	bumbe primary school	Roofing, plastering/flooring and painting of 5 classroom	2,000,000.00	new
25	Sigulu primary sch	Finishing 2 new classrooms	2,000,000.00	new

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26	bujwanga primary	Constructing 4 new classes	5,000,000.00	new
27	Burudu primary sch	Constructing 1 new class	1,000,000.00	new
28	Sichekhe primary school	Roofing, plastering/flooring and painting of 5 classroom	1,800,000.00	new
29	Nyakwakwa primary school	Roofing, plastering/flooring and painting of 10 classes	3,500,000.00	new
30	Namunyweda pry	Constructing 4 new classes	5,000,000.00	new
	SECONDARY SCH'S			
31	Wakhungu secondary school	Constructing laboratory	2,000,000.00	new
32	Ganjala secondary school	Multipurpose hall (co-funding) ground floor	3,000,000.00	new
33	Nyakhobi secondary	Constructing laboratory	2,000,000.00	new
34	Namable RC secondary	plastering and painting of adm block	900,000.00	new
35	Nyakwaka girls secondary school	Roofing plastering painting two classroom (co-funding)	1,500,000.00	new
36	Samia girls secondary	Constructing septic tank for dormitory/abolition	2,000,000.00	new
37	St clares nanderema	Construction of laboratory	2,000,000.00	ongoing
38	Sigalame secondary school	Purchase of school bus (co-funded)	5,000,000.00	ongoing
39	Bujwanga secondary school	Construction of laboratory	2,000,000.00	new

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40	Environment activities	planting of tree nurseries and tree seedlings in following schools: bumbe pry, namuduru pry, busijo pry, hakati pry, bukhulungu primary, namboboto primary, nyakwaka primary, bumulimba primary, nabalaki primary and nanderema primary.	2,306,779.00	new
	WATER			
41	Namuduru Waterline	Reticulation of water lines to ganga and namuduru sublocation	5,000,000.00	new
	SECURITY			
42	Funyula police lines	Construction of 6 residential units	3,298,098.00	new
43	Funyula AP lines	4 Door modern pit latrines/bathrooms	500,000.00	new
44	Busijo AP camp	construction of 1 residential unit	500,000.00	new
45	Strategic plan	Preparation of strategic plan/ magazine 5 years.	1,300,000.00	new
	TOTAL		114,838,949.00	