

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**FUNYULA CONSTITUENCY**

**PROJECT PROPOSAL FOR 2017/2018**

<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
	<b>ADMINISTRATION AND</b>			
1	Employees salaries	Payment of staff salaries and gratuity	3,048,676.00	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel, subsistence and office tea	339,344.69	New
3	NSSF	Payment of NSSF deductions	20,600.00	New
4	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	800,000.00	New
	<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>			
5	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	177,649.49	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	800,000.00	New
7	NGCDFC/PMC Capacity building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	400,000.00	New
	<b>BURSARY</b>			
8	Bursary Secondary Schools	Payment of bursary to needy students	16,768,534.48	New

9	Bursary Tertiary Institutions	Payment of bursary to needy students	5,317,133.62	New
10	Social Security programme	Payment of NHIF medical cover for vulnerable members of the Constituency	1,100,000.00	New
	<b>EMERGENCY</b>			
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	New
	<b>SPORTS</b>			
12	Constituency Sport Tournament	To organize for constituency sports tournaments and sport teams will be awarded uniforms, balls, boots and other sports equipments	1,736,206.90	New
	<b>ENVIRONNEMENT</b>			
13	Environment	Planting trees nurseries and tree seedlings at a cost of Kshs. 86,810.35 per school in the following 20 schools - Bumbe Primary, Namuduru Primary, Busijo Primary, Hakati Primary, Bukhulungu Primary, Namboboto Primary, Nyakwaka Primary, Bumulimba Primary, Nabalaki Primary, Namunyweda Primary, Sidonge Primary, Bunandi Primary, Sichekhe Primary, Nakhasiko Primary, Buburi Primary, Sibale Primary, Nabuganda Primary, Nambuku Primary, Nangina Mixed Primary and Nanderema Primary	1,736,206.90	New

	<b>PRIMARY SCHOOLS PROJECTS</b>			
14	Nabutuki Primary School	Flooring and painting of the wall, fixing of windows for 6 classrooms	500,000.00	New
15	Nandereka Primary School	Construction of one classroom - Kshs 800,000 and 12 door pit latrines - Kshs 900,000	1,700,000.00	New
16	Bujwanga Primary School	Construction of one classroom - Kshs 800,000 and 8 door pit latrines - Kshs 700,000	1,500,000.00	New
17	Namasali Primary School	Flooring, plastering of the wall, fixing of window for 6 classrooms -Kshs 650,000 and 12 door pit latrines - Kshs 850,000	1,500,000.00	New
18	Bumulimba Primary School	Roofing, plastering, flooring and painting of 2 classrooms - Kshs 650,000 and of 12 door pit latrines - Kshs 850,000	1,500,000.00	New
19	Nyakwaka Primary School	Roofing, plastering, flooring and veranda of 4 classrooms - Kshs 500,000 and construction 8 door pit latrines Kshs 700,000	1,200,000.00	New
20	Sigalame Primary School	Construction of an administration block	800,000.00	New
21	Bukeko Primary School	Construction of 12 door pit latrines	850,000.00	New
22	Nanderema Primary School	Roofing, flooring, and painting of 5 classrooms	1,000,000.00	New
23	Rumbiye Primary School	Construction of 6 door pit latrines	500,000.00	New

24	Muramba Primary School	Construction one classroom	800,000.00	New
25	Ageng'a Primary School	Construction one classroom	800,000.00	New
26	Bukiri Primary School	Construction of an administration block	800,000.00	New
27	Namuduru Primary School	Construction 12 door pit latrines	850,000.00	New
28	Munyanja Primary School	Construction administration block	850,000.00	New
29	Namable rc Primary School	Construction one classroom	800,000.00	New
30	Bumbe Primary School	Construction one classroom	800,000.00	New
31	Busembe Primary School	Construction one classroom	800,000.00	New
32	Malanga Primary School	Roofing, painting and veranda of 5 classrooms and of the office	500,000.00	New
33	Bukhulungu Primary School	Construction of an administration block	800,000.00	New
34	Burudu Primary School	Construction of an administration block	800,000.00	New
35	Nakhasiko Primary School	Construction of an administration block	800,000.00	New
36	Bwangangi Primary School	Painting of 8 classrooms and administration block	800,000.00	New
37	Kabwodo Primary School	Flooring, plastering of the wall and painting of one classroom Kshs 500,000 and construction of 6 door pit latrines Kshs 500,000	1,000,000.00	New
38	Mundaya Primary School	Construction of an administration block	800,000.00	New

39	Sibinga Primary School	Construction of 4 door pit latrines	500,000.00	New
40	Buselere Primary School	Construction of 2 classrooms	1,600,000.00	New
41	Nyakhobi Primary School	Construction of one classroom	800,000.00	New
42	Sibale Primary School	Roofing, shutters and plastering of a block of 6 classrooms	500,000.00	New
43	Moody awori Primary School	Gravelling, planting grass and constructing a podium play field	1,500,000.00	New
44	Namboboto girls Primary School	Roofing, flooring and shutters of 4 classrooms	500,000.00	New
45	Buloma Primary School	Roofing, plastering, flooring and painting of 2 classrooms and the office in Mazingira building	800,000.00	New
46	Sifuyo Primary School	Construction of one classroom	800,000.00	New
	<b>SECONDARY SCHOOLS</b>			
47	Samia girls Secondary School	Completion of septic tank Kshs. 300,000 - piping and plastering and 20,000L water harvesting tank Kshs. 200,000	500,000.00	New
48	Hakati Secondary School	Construction of a science laboratory	1,000,000.00	New
49	St Antony Busijo Secondary School	Construction of one classroom	800,000.00	New
50	St Cecilia Nangina Girls High School	Construction of one classroom	1,200,000.00	New
51	St. Peters Busibi Girls Secondary School	Construction of a dormitory	1,200,000.00	New
52	Namboboto boys Secondary School	Plastering, flooring and window panes, doors and painting of 2 classrooms	500,000.00	New
	<b>SECURITY PROJECTS</b>			

53	Bujwanga Assistant Chief Office	Construction of assistant Chief's office to completion	800,000.00	New
54	Busijo Administration Police Camp	Fencing and construction of 4 pit latrines	400,000.00	New
55	Odiado Chief's Office	Construction of assistant Chief's office to completion	800,000.00	New
	<b>OTHER PROJECTS</b>			
56	ICT Hub	Procuring of systems and services of satellite antenna, router, digital ruggedized tablets, Wi-fi outdoor wireless devise with 12U cabinet complete with installation accessories for one site in partnership with Ministry of ICT trough Telkom Kenya - Nambuu Chief's camp	1,169,256.80	New
57	Electrification of the Constituency	Matching Fund Program - connection of electricity Bumayenga-Legiomaria	500,000.00	New
58	Electrification of the Constituency	Matching Fund Program - connection of electricity in Butangazi Village and Bujwanga Sublocation	500,000.00	New
	<b>NG-CDF OFFICES</b>			
59	NGCDF Office	Flooring, painting walls, replacing doors and plastering perimeter walls	1,500,000.00	New
60	Motor Bicycle	Purchase of new motorbike	120,000.00	New
	<b>TOTAL</b>		<b>77,852,574.40</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			

2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
<b>TOTAL</b>			<b>83,352,574.40</b>	

**ADDITIONAL**

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**FUNYULA CONSTITUENCY**

**PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018**

S/NO	Project Name	Activity	Amount	Status
<b>Administration and Recurrent Expenditure</b>				
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	682,758.62	ongoing
<b>Emergency</b>				
2	Emergency	To cater for any unforeseen occurrences during the financial year	568,965.51	ongoing
<b>Sports</b>				
3	Sports	To organize for constituency sports tournaments and sport teams will be awarded uniforms and balls	127,586.21	ongoing
<b>Bursary</b>				
4	St. Mortin Ryke Ganga Primary school	Fencing 3 acre land with chain link wire-(ksh. 350,000); Foundation, walling, roofing, fitting of administration block-(ksh 900,000); Construction of six unit pit latrine-(ksh 850,000); Foundation, walling, roofing, fitting, plastering, paining of 2 no classroom (ksh 1,700,000); Processing of title deeds (ksh 200,000)	4,000,000.00	New

5	Sirekeresi primary school	Purchase of land 3 acres -( ksh. 1,200,000); Fencing of 3 acre land with chain link wire (Ksh 350,000); Foundation, walling, roofing, fitting of administration block(Kshs 900,000); Construction of six unit pit latrine to completion-(Ksh 850,000); Construction of 2 classrooms(Ksh 1,700,000)	5,000,000.00	New
6	Buduta primary school	Renovation of 4 classrooms (Floor, screeding, plastering, fittings ,painting and replacing parts of the roof)	1,000,000.00	Ongoing
			<b>11,379,310.34</b>	
		<b>GRAND TOTAL</b>	<b>94,731,884.74</b>	