

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:230**

**Constituency: FUNYULA**

**Financial Year: 2020-2021**

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Committee Expenses	Payment of committee sitting allowances.	1,248,000.00	New
2	Employees Salaries	Payment of NG CDFC staff salaries.	2,500,000.00	New
3	Goods and Services	Payment of advertisements, publications & public awareness, office utility bills, office rental expenses, stationery, motor vehicle operating costs, legal services, website operation costs, asset tagging, risk management, comprehensive insurance for motor vehicles, postage expenses, traveling & accommodation.	3,317,332.00	New
4	Gratuity	Payment of NG CDFC staff gratuity	800,000.00	New
5	N.H.I.F	Payment of N.H.I.F deductions.	120,000.00	New
6	N.S.S.F	Payment of N.S.S.F deductions.	240,000.00	New
7	Capacity Building	Capacity building of NG CDFC, COC, PMC, relevant government agencies, NG CDFC staff and development partners on NG CDF related issues.	1,000,000.00	New
8	Committee Expenses	Payment of committee monitoring and evaluation allowances.	675,000.00	New
9	Goods and Services	Purchase of fuel, printing, stationery, airtime, travel and subsistence.	2,437,666.00	New
10	Emergency	To cater for unforeseen emergencies.	7,192,206.90	New
11	Bursary Secondary Schools	Provision of bursary awards to needy students in secondary education institutions.	34,478,703.00	New
12	Bursary Special Schools	Provision of bursary awards to needy students in special education institutions.	150,000.00	New
13	Bursary Tertiary Institutions	Provision of bursary awards to needy students in tertiary institutions.	7,252,404.00	New
14	Social Security Programme	Payment of N.H.I.F to special interest persons (600) in the constituency	3,600,000.00	New

15	Buburi Primary School	Construction of 1No. Classroom to completion	950,000.00	New
16	Buduta Primary School	Construction of Administration Block comprising of headteacher's office, deputy headteacher's office and secretary's office to completion	1,000,000.00	New
17	Bujwang'a Primary School	Construction of a Storey Tuition Block - 8No. Classrooms ; (Ground Floor - Foundation, Columns, Walling, Suspended Slab)	5,000,000.00	New
18	Bumayenga Primary School	Construction of 3No. Classrooms to completion.	2,850,000.00	New
19	Bumbe Primary School	Construction of Administration Block comprising of headteacher's office, deputy headteacher's office and secretary's offices to completion.	1,000,000.00	New
20	Bunandi Primary School	Construction of Administration Block comprising of headteacher's office, deputy headteacher's office and secretary's office to completion	1,000,000.00	New
21	Father Martin Ryke Primary School	Construction of 2No. Classrooms to completion.	1,900,000.00	New
22	Hakati Secondary School	Construction of a 60 capacity student Dining Hall to completion	3,000,000.00	New
23	Milimani Primary School	Construction of Administration Block comprising of headteacher's office, deputy headteacher's office and secretary's office to completion - Kshs. 1,000,000, Construction of 1No. Classroom to completion - Kshs. 950,000 and construction of barbed wire and angle bars fence for 1 acre - Kshs.200000	2,150,000.00	New
24	Moody Awori Primary School	Construction of a Storey Tuition Block of 16 No. Classrooms - (co-funding with Ministry Of Education and Board Of Management) - First floor walling and roofing.	3,000,000.00	New
25	Nabutuki Primary School	Renovation of 6No. Classrooms ; Replacement of roof, repair of floor, repair of wall and finishes to completion - Kshs. 1,500,000 and construction of 8 No. Doors Pit Latrine to completion - Kshs.500,000.	2,000,000.00	New
26	Namasali Primary School	Construction of 2No. Classrooms to completion.	1,900,000.00	New
27	Namboboto Girls Primary School	Construction of 2No. Classrooms to completion.	1,900,000.00	New
28	Nambuku Primary School	Renovation of 6 No. Classrooms ; Replacement of roof, flooring, repair of wall and plastering to completion - Kshs. 1,800,000	1,800,000.00	New
29	Nangina Mixed Primary School	Construction of 1No. Classroom to completion	950,000.00	New

30	Odiado Primary School	Construction of 3No. Classrooms to completion.	2,850,000.00	New
31	Sibale Primary School	Construction of Administration Block comprising of headteacher's office, deputy headteacher's office and secretary's office to completion.	1,000,000.00	New
32	Sigalame Primary School	Construction of 2No. Classrooms to completion.	1,900,000.00	New
33	Sijowa Primary School	Construction of Administration Block comprising of headteacher's office, deputy headteacher's and Secretary's office to completion.	1,000,000.00	
34	St. Peters Busibi Girls Secondary School	Construction of 120 capacity dormitory (co-funding with Board Of Management)	1,500,000.00	ongoing
35	Namboboto Boys Secondary School	Renovation of 4 No. Classrooms ; Replacement of roof, flooring, repair of wall and plastering to completion.	1,000,000.00	New
36	St. Chrispin Samia Girls Secondary School	Construction of 120 capacity dormitory to completion	4,000,000.00	New
37	Muramba Secondary School	Construction of Administration Block comprising of headteacher's office, deputy headteacher's office and secretary offices to completion - Kshs. 1,000,000, Construction of 1No. Classroom to completion - Kshs. 950,000, Construction of 12No. Doors Pit Latrines to completion - Kshs.650,000 & construction of barbed wire and angle bars fence for 1 acre - Kshs. 200,000, provision of steel gate with concrete pillars to completion - Kshs. 100,000.	2,900,000.00	New
38	Sijowa Secondary School	Construction of Administration Block comprising of headteacher's office, deputy headteacher,s office and secretary's office to completion - Kshs. 1,000,000 and Construction of 12 No. Doors Pit Latrine to completion - Kshs 650,000.	1,650,000.00	New
39	Namuduru Girls Secondary School	Construction of Administration Block comprising of headteacher's office, deputy headteacher's office and secretary's office to completion.	1,000,000.00	New
40	St. Antony Busijo Mixed Secondary School	Construction of a 60 student capacity single laboratory to completion.	4,000,000.00	New

41	Bumbe Technical Training Institute (St.Marianna Campus)	Renovation of 4No. tuition blocks (12 lecture rooms) - Repair of floor, repair of wall & finishes to completion - Kshs.1,800,000 Supply & delivery of fashion & garment training equipment - Kshs.700,000 (1No. Electric embroidery sewing machines – Kshs.150,000, 1No. thread over lock machine – Kshs.150,000, 10No. manual sewing machines - Kshs.250,000, 1No. electric sewing machines - industrial - Kshs.150,000	2,500,000.00	New
42	Father Martin Ryke Primary	Supply and delivery of 80 Desks at Kshs. 2,000 each.	160,000.00	New
43	Sirekeresi Primary School	Supply and delivery of 80 Desks at Kshs. 2,000 each.	160,000.00	New
44	Milimani Primary Schools	Supply and delivery of 80 Desks at Kshs. 2,000 each.	160,000.00	New
45	Muramba Secondary	Supply and delivery of 50 Lockers at Kshs. 4,000 each.	200,000.00	New
46	Sijowa Secondary School	Supply and delivery of 50 Lockers at Kshs. 4,000 each.	200,000.00	New
47	Namuduru Girls Secondary School	Supply and delivery of 50 Lockers at Kshs. 4,000 each.	200,000.00	New
48	NG CDF Office	Installation of solar power back up system to completion (3000 24DC hybrid inverter, 275W polycrystalline module, 3KW charge controller and 12V sealed solar battery)	955,790.41	New
49	Father Martin Ryke Primary School	Installation of gutters in 4 No. classrooms - Kshs. 130,000. Purchase of 1 No. Water Tank (10,000 litres) - Kshs. 75,000. Construction of concrete base and drainage - Kshs. 50,000. Provision of 2No. handwashing stations - Kshs. 20,000. Purchase of 4 No. waste bins - Kshs. 25,000.	300,000.00	New
50	Milimani Primary School	Installation of gutters in 4 No. classrooms - Kshs. 130,000. Purchase of 1No. Water Tank (10,000 litres) - Kshs. 75,000. Construction of concrete base and drainage - Kshs. 50,000. Provision of 2 No. handwashing stations - Kshs. 20,000. Purchase of 4 No. waste bins - Kshs. 25,000.	300,000.00	New

51	Muramba Secondary School	Installation of gutters in 4No. classrooms - Kshs. 130,000. Purchase of 1No. Water Tank (10,000 litres) - Kes. 75,000. Construction of concrete base and drainage - Kshs. 50,000. Provision of 2No. handwashing stations - Kes. 20,000. Purchase of 4No. waste bins - Kshs. 25,000.	300,000.00	New
52	Namuduru Girls Secondary School	Installation of gutters in 4No. classrooms - Kshs 130,000. Purchase of 1No. Water Tank (10,000 litres) - Kshs. 75,000. Construction of concrete base and drainage - Kshs. 50,000. Provision of 2No. handwashing stations - Kshs. 20,000. Purchase of 4No. waste bins -Kshs. 25,000.	300,000.00	New
53	Sijowa Secondary School	Installation of gutters in 4No. classrooms -Kshs. 130,000. Purchase of 1No. Water Tank (10,000 litres) - Kshs. 75,000. Construction of concrete base and drainage - Kshs. 50,000. Provision of 2No. handwashing stations - Kshs. 20,000. Purchase of 4No. waste bins - Kshs. 25,000.	300,000.00	New
54	Sirekeresi Primary School	Installation of gutters in 4No. classrooms - Kshs. 130,000. Purchase of 1No. Water Tank (10,000 litres) - Kshs. 75,000. Construction of concrete base and drainage - Kshs. 50,000. Provision of 2No. handwashing stations - Kshs. 20,000. Purchase of 4No. waste bins - Kshs. 25,000.	300,000.00	New
55	Sports Activities	Facilitation and organization of football and netball tournaments - Kshs. 1,741,777, Supply and delivery of sports equipment for participating teams - Kshs.1,000,000.	2,741,777.00	New
56	Sibiriri B Village	Supply of transformer and reticulation to cover 50 households in Namuduru Sub-Location under the matching fund project by Rural Electrification & Renewable Energy Corporation.	2,500,000.00	New
57	Ganga Police Post	Construction of Administration Block (4 offices, male, female & juvenile cells, armoury & exhibit store) to completion.	3,300,000.00	Ongoing
			<b>133,088,879.31</b>	