

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code: 230

Constituency: FUNYULA

Financial Year: 2022-2023

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Hire of Transport	Payment of hire of transport expenses	60,000.00	New
2	Travelling Allowances on training	Payment of transport allowances during staff and CDFC members training	192,000.00	New
3	Daily Subsistence Allowances	Payment of Daily subsistence allowances to chairman and committee members	132,000.00	New
4	Bank Services Commission and charges	Payment of bank services commission and charges	55,040.00	New
5	Catering Services	Payment of catering services reception accommodation, gifts, food and drinks and office tea	120,000.00	New
6	Water and Sewerage Charges	Payment of water and sewerage charges	70,000.00	New
7	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GKA 351S	100,000.00	New
8	Supplies and accessories for computer and printers	Purchase of supplies and accessories for computer and printers	70,000.00	New
9	Subscription to newspaper, magazines and periodicals	Payment of subscription to newspaper and magazines	30,000.00	New
10	Sanitary and cleaning materials supplies and services	Purchase of sanitary and cleaning materials, supplies and services	80,000.00	New
11	Refined fuel and Lubricants	Purchase of refined fuels and lubricants for GK vehicle	125,500.98	New
12	Publishing and printing services	Payment of publishing and printing services	100,000.00	New
13	Production and printing of training materials	Payment of production and printing of training materials	60,000.00	New

14	NGCDFC Allowances	Payment of 10 NGCDFC sitting allowances	120,000.00	New
15	Maintenance of office furniture and Equipment	Payment of maintenance of office furniture and Equipment	100,500.00	New
16	Maintenance of Motor vehicle	Payment of Motor vehicle expenses	242,361.00	New
17	General office supplies and stationery	Purchase of general office supplies (papers, pencils, forms, small office equipment)	966,000.00	New
18	Electricity	Payment of electricity charges	80,000.00	New
19	Courier and postal services	Payment of courier and postal services	50,000.00	New
20	Committee Expenses	Payment of committee sitting allowances, transport and conferences	624,000.00	New
21	Gratuity- Contractual employees	Payment of gratuity to 9 NGCDFC staff	1,087,500.00	New
22	NHIF	Payment of NHIF deductions	120,000.00	New
23	NSSF	Payment of NSSF deductions	240,000.00	New
24	Contractual Employees Salaries	Payment of 9 staff salaries	3,468,000.00	New
25	Emergency Projects	To cater for unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
26	Bursary - Secondary Schools	Payment of Bursary to needy students in secondary schools	35,860,000.00	New
27	Bursary - Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	7,800,000.00	New

		TOTALS:	59,589,091.98	
1	Accommodation -Domestic Travel	Payment of Accommodation on Domestic Travel	300,000.00	New
2	Constituency Oversight Committee	Payment of Constituency Oversight Committee allowances	300,000.00	New
3	Daily Subsistence Allowances	Payment of Transport Expenses	300,000.00	New
4	General Office Supplies	Purchase of General office Supplies	182,150.00	New
5	Hire of Transport	Payment of Transport Expenses	300,000.00	New
6	Accommodation Allowances	Payment of Accommodation Allowances to NGCDFC	120,000.00	New
7	Accommodation- Domestic Travel	Payment of accommodation on domestic travel	100,000.00	New
8	Catering Services	Payment of catering services	114,000.00	New
9	Daily Subsistence Allowances	Payment of daily subsistence allowances	100,000.00	New
10	General office Supplies	Purchase of of general office supplies	300,000.00	New
11	Hire of Training Facilities and Equipment	Hire of Training facilities and Equipment	50,000.00	New
12	Hire of Transport	Payment of Hire of Transport	72,000.00	New
13	Maintenance Expenses	Payment of Maintenance expenses for GK vehicle	60,301.00	New
14	NGCDFC Allowances	Payment of 10 members sitting allowances	1,040,000.00	New
15	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000.00	New

16	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	New
17	Refined fuel and Lubricants for Transport	Purchase of Refined fuel and lubricants for Transport	120,000.00	New
18	Remuneration of Instructors and Contract based Training	Payment of Instructors and Contract based Training services	100,000.00	New
19	Telephone ,telex,fascmile	Payment of telephone expenses	100,000.00	New
20	Travelling Allowances on Training	Payment of Travelling Allowances to NGCDFC on Training	208,000.00	New
21	Travelling Cost	Payment of Travelling Expenses	80,000.00	New
22	Burudu priamry School	Construction to completion of a 7 doors pit latrine with one chamber to accommodate persons with disabilities	650,000.00	New
23	HakatiPrimary school	Construction to completion of a 7 doors pit latrine with one chamber to accommodate persons with disabilities	650,000.00	New
24	St. Peters Busibi Girls secondary School	Construction to completion of a 7 doors pit latrine with one chamber to accommodate persons with disabilities	650,000.00	New
25	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,464,300.66	New
26	Regional Sports Tournament	Facilitate regional Sports Tournament	300,000.00	New

27	Buburi Primary School	Construction to Completion of 1No classroom	1,400,000.00	New
28	Bukeko primary School	Construction to Completion of 1No classroom	1,400,000.00	New
29	Bukhulungu primary School	Renovation to completion of 2No. Classrooms: fixing of a new roof with pre-painted 30g sheets, hacking existing floor and replacing with terrazzo finish, fixing of new doors and windows and painting.	900,000.00	New
30	Bukiri Primary School	Construction to Completion of 1No classroom	1,400,000.00	New
31	Bumbe Primary School	Construction to completion of 1No classroom	1,400,000.00	New
32	Busijo Primary School	Construction to completion of 1No classroom	1,400,000.00	New
33	Mudoma Primary School	Renovation to completion of 4No. Classrooms: fixing of a new roof with pre-painted 30g sheets, hacking existing floor and replacing with terrazzo finish, fixing of new doors and windows and painting.	1,800,000.00	New
34	Nabuganda Primary School	Renovation to completion of 4No. Classrooms: fixing of a new roof with pre-painted 30g sheets, hacking existing floor and replacing with terrazzo finish, fixing of new doors and windows and painting.	1,800,000.00	New
35	Namuduru Primary School	Construction to completion of 1No classroom	1,400,000.00	New
36	Nangina Mixed Primary School	Construction to Completion of 2No classrooms	2,800,000.00	New

37	Nyakhobi Primary School	Renovation to completion of 4No. Classrooms: fixing of a new roof with pre-painted 30g sheets, hacking existing floor and replacing with terrazzo finish, fixing of new doors and windows and painting.	2,580,000.00	New
38	Sibinga primary School	Renovation to completion of 4No. Classrooms: fixing of a new roof with pre-painted 30g sheets, hacking existing floor and replacing with terrazzo finish, fixing of new doors and windows and painting.	1,800,000.00	New
39	Sifuyo primary School	Renovation to completion of 4No. Classrooms: fixing of a new roof with pre-painted 30g sheets, hacking existing floor and replacing with terrazzo finish, fixing of new doors and windows and painting.	1,800,000.00	New
40	Wakhungu Primary School	Construction to completion of 1No classroom	1,400,000.00	New
41	Lugala primary School	Drilling and Equipping borehole with solar pumping systems	3,300,000.00	New
42	Namboboto Boys Secondary School	Construction to completion of a 16 door ablution block: sub structure works, walling, ring beam, roofing, plastering, painting @Kshs.1,350,000, purchase of a 5,000 water tank @Kshs.50,000 and erection of a fabricated steel stand @Kshs.100,000.	1,500,000.00	New

43	Namuduru Girls Secondary School	Additional funds for the completion of construction of an administration block containing Principal's office, Deputy Principal's office, Secretary's office, Bursar's office, Staffroom and waiting area: installation of windows and doors, floor screeding, electrical and plumbing works, plastering and painting.	1,050,000.00	Ongoing
44	Sijowa Secondary School	Additional funds for the completion of construction of an administration block containing Principal's office, Deputy Principal's office, Secretary's office, Bursar's office, clerk's office, Staffroom and waiting area: installation of a ceiling, installation of windows and doors, floor screeding, electrical and plumbing works, plastering and painting.	1,700,000.00	New
45	Sijowa secondary School	Renovation to completion of 4No. Classrooms: fixing of a new roof with pre-painted 30g sheets, hacking existing floor and replacing with terrazzo finish, fixing of new doors and windows and painting.	1,300,000.00	New
46	St. Christopher Samia Girls Secondary School	Equipping of School borehole with solar pumping system	1,500,000.00	New
47	Nyakhobi Secondary School	Construction of a storey tuition block (co-funding) : ground floor walling	2,600,000.00	New

48	Bujwanga Assistant Chiefs office	Additional funds for the completion of construction of a 4-door pit latrine @Kshs.150,000 and purchase of 0.5acres of land @Kshs.100,000.	250,000.00	Ongoing
49	Bukiri Police Post	Additional funds for the completion of construction of an administration block containing the reporting office, secretary's office & holding room: plastering and painting, completion of installation of a gate, fencing and the construction of a 4-door pit latrine.	1,000,000.00	Ongoing
50	Ganga police Station	Additional funds for the construction of an administration block containing the reporting office, secretary's office & holding room: plastering and painting, completion of installation of a gate, fencing and the construction of a 4-door pit latrine.	600,000.00	Ongoing
51	Namboboto Chiefs Office	Additional funds for the completion of construction of an Administration block accommodating a reporting office, secretary's office & holding cells for male and female: installation of windows and doors, electrical and plumbing works, grill installation, plastering and painting	1,169,000.00	Ongoing

52	Namuduru Police Post	Additional funds for the completion of construction of an administration block containing the reporting office, secretary's office & holding room: plastering and painting, completion of installation of a gate, fencing and the construction of a 4-door pit latrine.	700,000.00	Ongoing
53	Sio-Port Divisional Headquarters	Construction to completion of Divisional Headquarter housing, Assistant County Commissioners' office, Reception, Registrar of persons, Reporting office, Armory, Holding cell, Kitchen and Boardroom: Substructure work, R.C frame, walling, roofing, door and windows fixing, plastering walls, painting and decoration and floor terrazzo finish	3,000,000.00	New
54	NG-CDF Fuyula Strategic plan	To facilitate in preparation, facts collection designing, typesetting and printing of Fuyula Constituency Strategic plan for the period between 2023-2027	2,000,000.00	New
55	Rural Electrification Matching Fund	Rural electrification under REREC matching fund program in Bubango & Dairo Nakhainja Village, Budenge & Sibinga Village, Bumbe A village and Nangoga Village.	8,000,000.00	New
		TOTALS:	61,809,751.66	
		GRAND TOTAL	121,398,843.64	



