

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
Code: 230		Constituency: FUNYULA		Financial Year: 2023-2024	
S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
ADMINISTRATION & RECURRENT EXPENDITURE					
1	4-0040-230-2211301-100-2023-2024-1	Bank Services Commission and Charges	Payment of bank services, commission and charges	120,000.00	New
2	4-0040-230-2210801-100-2023-2024-2	Catering Services: receptions, Accommodation, Food and Drinks	Payment of catering Services: receptions, Accommodation, Food and Drinks	100,000.00	New
3	4-0040-230-2210102-100-2023-2024-3	Water and Sewerage Charges	Payment of water and sewerage charges	26,230.00	New
4	4-0040-230-2210201-100-2023-2024-4	Telephone ,Telex, Facsimile and Mobile Phone Services	Payment of telephone expenses	480,000.00	New
5	4-0040-230-2211102-100-2023-2024-5	Supplies and Accessories for Computer and Printer	Purchase of accessories for computers and printers	100,000.00	New
6	4-0040-230-2210503-100-2023-2024-6	Subscription to Newspapers, Magazines and Periodicals	Payment of Subscription to Newspaper, Magazines and Periodicals	30,000.00	New
7	4-0040-230-2211103-100-2023-2024-7	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000.00	New
8	4-0040-230-2211201-100-2023-2024-8	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles	505,300.00	New
9	4-0040-230-2210502-100-2023-2024-9	Publishing and Printing Services	Payment for Publishing and Printing Services	50,000.00	New
10	4-0040-230-2210703-100-2023-2024-10	Production and Printing of Training Materials	Payment of Production and Printing of Training Material	57,000.00	New
11	4-0040-230-2210904-100-2023-2024-11	Motor Vehicle Insurance	Payment of Vehicle Insurance for GKA 351S	150,000.00	New
12	4-0040-230-2220202-100-2023-2024-12	Maintenance of Office Equipment	Payment of Maintenance Expenses of Office Furniture and Equipment	50,000.00	New

13	4-0040-230-2220101-100-2023-2024-13	Maintenance Expenses Motor vehicle	Payment of Maintenance Expenses for Motor Vehicle GKA 351S	300,000.00	New
14	4-0040-230-2210101-100-2023-2024-14	Electricity	Payment of Electricity Charges	120,000.00	New
15	4-0040-230-2210203-100-2023-2024-15	Courier and Postal Services	Payment of Courier and Postal Services	80,000.00	New
16	4-0040-230-2210802-100-2023-2024-16	Other Committee Expenses	Payment of Other committee expenses	112,500.00	New
17	4-0040-230-2210811-100-2023-2024-17	NG-CDF Allowance	Payment of NG-CDF Allowances	624,000.00	New
18	4-0040-230-2110202-100-2023-2024-18	Casual Labour and Internship	Payment of Staff Basic Wages for 3 Interns	180,000.00	New
19	4-0040-230-2211101-100-2023-2024-19	General Office Supplies and Stationer	Purchase of General Office Supplies(Papers, Pencil, Forms, Small Office Equipment)	639,028.00	New
20	4-0040-230-2710102-100-2023-2024-20	Gratuity- Contractual Employee	Payment of Gratuity for 10 NG- CDFC contractual employees	1,075,080.00	New
21	4-0040-230-2120101-100-2023-2024-22	NSSF	Employer Contribution to NSSF Deduction for 10 NG-CDFC Contractual Employees	259,200.00	New
22	4-0040-230-2110000-100-2023-2024-23	Staff Salaries -Contractual Employees	Payment of Monthly Staff Salary for 10 Contractual Employees	3,467,160.00	New
23	4-0040-230-2210303-100-2023-2024-24	Daily Subsistence Allowances	Payment of Daily Subsistence Allowances	300,000.00	New
24	4-0040-230-2210701-100-2023-2024-25	Advertising, awareness and publicity Campaigns	Payment of Travelling Allowances for 10 Contractual Employees	340,000.00	New
25	4-0040-230-2210604-100-2023-2024-26	Hire of Transport	Payment for Hire of Transport	50,000.00	New
26	4-0040-230-2110000-100-2023-2024-27	Housing Levy	Employer contribution to housing Levy for 10 NG-CDF staff.	104,040.00	New
EMERGENCY					

28	4-0040-230-2640204-101-2023-2024-1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	New
BURSARY					
29	4-0040-230-2640103-103-2023-2024-1	Bursary - Social Security(NHIF)	Provision of annual medical insurance cover for 600 people vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	3,600,000.00	New
31	4-0040-230-2640102-03-2023-2024-3	Bursary -Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	9,100,000.00	New
32	4-0040-230-2640101-103-2023-2024-4	Bursary -Secondary Schools	Payment of bursary to needy students in secondary schools	40,038,970.00	New
TOTALS				70,876,599.00	
BURSARY					
1	4-0040-230-2640104-103-2023-2024-2	Bursary-Education Day	Facilitating activities of education day: Tents, seats and public address at Kshs.1,000,000, trophies for institutions and certificates at Kshs.1,000,000, publicity, documentation and photography at Kshs.500,000.	2,500,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING					
2	4-0040-230-2210700-111-2023-2024-1	Accommodation Allowances	Payment of Accommodation Allowances of NGCDFC, national government officers and PMC.	500,000.00	New
3	4-0040-230-2210700-111-2023-2024-2	Travelling allowances on training	Payment of travelling allowances.	650,000.00	New
4	4-0040-230-2210700-111-2023-2024-3	Hire of transport	Payment of hire of transport	50,000.00	New

5	4-0040-230-2210700-111-2023-2024-4	Daily subsistence allowances	Payment of daily subsistence allowances	360,000.00	New
6	4-0040-230-2210700-111-2023-2024-5	Accommodation domestic travel	Payment of accommodation on domestic travel	100,000.00	New
7	4-0040-230-2210700-111-2023-2024-6	Travelling cost :airline, bus, railway, mileage allowances.	Payment of travelling expenses	50,000.00	New
8	4-0040-230-2210000-111-2023-2024-7	Maintenance expenses motor vehicle	Payment of maintenance expenses for NGCDFC motor vehicle.	480,000.00	New
9	4-0040-230-2210000-111-2023-2024-8	Refined fuel and lubricants for transport	Purchase of Refined fuel and lubricants for NGCDFC motor vehicle	300,000.00	New
10	4-0040-230-2210000-111-2023-2024-9	General office supplies	Purchase of general office supplies: papers, pencils, forms, small office equipment.	1,129,769.00	New
11	4-0040-230-2210802-111-2023-2024-10	NGCDFC allowances	Payment of NGCDFC sitting allowances.	600,000.00	New
12	4-0040-230-2210000-111-2023-2024-11	Catering Services: receptions, Accommodation, Food and Drinks	Payment of catering Services: receptions, Accommodation, Food and Drinks	120,000.00	New
13	4-0040-230-2210704-111-2023-2024-12	Hire of training facilities and equipment	Hire of training facilities and equipment	50,000.00	New
14	4-0040-230-2210703-111-2023-2024-13	Production and Printing of Training materials	Payment of production and printing of training materials	50,000.00	New
15	4-0040-230-2210702-111-2023-2024-14	Remuneration of instructors and contract-based training services	Payment of instructors and contract-based training services	90,000.00	New
16	4-0040-230-2210201-111-2023-2024-15	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	30,000.00	New
17	4-0040-230-2210802-111-2023-2024-16	Advertising, awareness and publicity Campaigns	Payment for advertising, publicity and awareness campaigns	75,000.00	New
PRIMARY SCHOOL PROJECTS					
18	4-0040-230-2630209-263-2023-2024-13	Nabuganda Primary School	Renovation to completion of 1No. classroom: re-painting and flooring using terrazzo	247,000.00	New

19	4-0040-230-2630209-263-2023-2024-14	Sibinga Primary School	Renovation to completion of 2No. classrooms: re-painting and flooring using terrazzo	509,800.00	New
20	4-0040-230-2630209-263-2023-2024-15	Nyakhobi Primary School	Renovation to completion of 2No. classrooms: re-painting and flooring using terrazzo .	509,800.00	New
21	4-0040-230-2630209-263-2023-2024-17	Mukonjo Primary School	Renovation to completion of 5No. classrooms and an Administration block: Re-roofing, flooring with terrazzo finish, fitting of doors and windows, plastering and re-painting.	1,982,783.00	New
22	4-0040-230-2630209-263-2023-2024-18	St. Catherine Nangina Girls Boarding Primary School	Renovation to completion of 8No. classrooms: flooring using terrazzo and painting.	1,760,000.00	New
23	4-0040-230-2630209-263-2023-2024-19	Nandereka Primary School	Renovation of 5No. classrooms to completion: Re-roofing with 28-gauge pre-painted iron sheets, fitting of doors and windows, plastering and re-painting, RC ring beam, walling above the ring beam and flooring with terrazzo finish.	3,060,000.00	New
24	4-0040-230-2630209-263-2023-2024-20	Bunjwanga primary School	Construction to completion of RC ramp and flooring using terrazzo to the 8No. classrooms (storey building)	5,500,000.00	New
25	4-0040-230-2630209-263-2023-2024-21	Busijo Integrated Primary School	Renovation to completion of 5No. classrooms: Re-roofing, fitting of doors and windows, flooring using terrazzo, plastering and painting.	2,979,870.00	New
27	4-0040-230-2630209-263-2023-2024-27	Moody Awory Primary School	Drilling of borehole Kshs.2,500,000, Equipping it with hybrid solar pumping system	6,000,000.00	New

JUNIOR SECONDARY SCHOOL PROJECTS BY NG-CDF					
28	4-0040-230-2630209-263-2023-2024-1	Bukeko Junior Secondary School	Construction to completion of one classroom.	1,400,000.00	New
29	4-0040-230-2630209-263-2023-2024-2	Buradi Junior Secondary School	Construction to completion of one classroom.	1,400,000.00	New
30	4-0040-230-2630209-263-2023-2024-3	Munyanja Junior Secondary School	Construction to completion of one classroom.	1,400,000.00	New
31	4-0040-230-2630209-263-2023-2024-4	Bunandi Junior Secondary School	Construction to completion of one classroom.	1,400,000.00	New
32	4-0040-230-2630209-263-2023-2024-5	Buloma Junior Secondary School	Construction to completion of one classroom.	1,400,000.00	New
33	4-0040-230-2630209-263-2023-2024-6	Eugene Masombo Junior Secondary School	Construction to completion of one classroom.	1,400,000.00	New
34	4-0040-230-2630209-263-2023-2024-7	Wakhungu Junior Secondary School	Construction to completion of one classroom.	1,400,000.00	New
35	4-0040-230-2630209-263-2023-2024-8	Father Martin Ryke Junior Secondary School	Construction to completion of one classroom.	1,400,000.00	New
JUNIOR SECONDARY SCHOOL PROJECTS BY MINISTRY OF EDUCATION					
36	4-0040-230-2630209-263-2023-2024-9	Nyakwaka Junior Secondary School	Construction to completion of 2 classrooms	2,602,783.00	New
37	4-0040-230-2630209-263-2023-2024-10	Wakhungu Junior Secondary School	Construction to completion of one classroom.	1,400,000.00	New
38	4-0040-230-2630209-263-2023-2024-11	Busulere Junior Secondary School	Construction to completion of 2 classrooms	2,800,000.00	New
39	4-0040-230-2630209-263-2023-2024-12	Nambale RC Junior Secondary School	Construction to completion of 3 classrooms	4,200,000.00	New
SECONDARY SCHOOL PROJECTS					
40	4-0040-230-2630210-263-2023-2024-1	St. Stephens Bujwanga Mixed Day Secondary School	Additional funds for the construction of a storey tuition block comprising of 8No classrooms: 1st floor Walling, roofing, fitting of doors and windows, electrical works and plastering.	7,000,000.00	Ongoing

41	4-0040-230-2630210-263-2023-2024-2	St. Cecilia Nangina Girls High School	Construction to completion of a 10 door Ablution Block with 2 chambers to accommodate Persons with Disabilities.	2,000,000.00	New
				60,886,805.00	
	TOTAL			131,763,404.00	